

Monsey New Square Trails Corporation

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,765,013
Annual Unlinked Trips	542,835
Average Weekday Unlinked Trips	1,951
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	463

Service Supplied

Annual Vehicle Revenue Miles	1,075,559
Annual Vehicle Revenue Hours	45,950
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$2,440,304
Sources of Operating Funds Expended	
Fare Revenues (70%)	\$2,440,304
Local Funds (0%)	0
State Funds (30%)	1,066,017
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$3,506,321
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,182,595
Materials and Supplies	511,723
Purchased Transportation	0
Other Operating Expenses	1,541,244
Total Operating Expenses	\$3,235,562
Reconciling Cash Expenditures	\$270,759

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

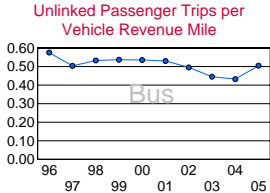
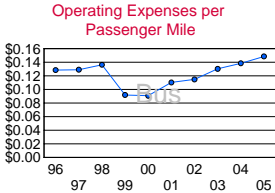
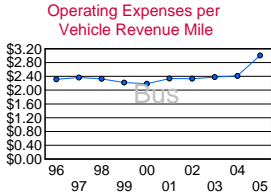


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,235,562	\$2,440,304	\$0	21,765,013	1,075,559	542,835	45,950	2.9	35	16.3	31	1.00	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.01	\$70.41	\$0.15	\$5.96	0.50	11.81



1 Excludes data for purchased transportation reported separately